## BREVORT TOWNSHIP ANNUAL BUDGET MEETING March 23, 2024

The annual budget meeting was called to order by Supervisor Serwach at 11:00 am by the Pledge of Allegiance.

All Board members were present except Trustee T. Orr, who was excused. .

The public present were Daryl Orr and Mark Peterson

Prior to the meeting, Treasurer Olsen passed out the proposed Budget for the years 2024-2025. The information listed estimated income and estimated expenses for the upcoming fiscal year. The report also listed actual expenditures for the 2023-2024 years and the estimated expenditures for the years 2024-2025. Additionally, budget amendments for the years 2023-2024 were also submitted with updates from the general fund, sewer fund and fire fund.

Treasurer Olsen went through line by line the proposed budget and amendments pointing out various items where the amounts paid exceeded the 2024 projections. After answering questions from Board members and the public, Supervisor Serwach asked for comments from the public present.. Supervisor Serwach asked for a motion to approve the proposed budget which was made by Trustee W. Orr, seconded by Clerk Matelski, motion passed. .

The next matter before the Board was the resolution regarding annual wage increases to become effective April 1, 2024. By roll-call vote Supervisor Serwach, Clerk Matelski, Treasurer Olsen and Trustee W. Orr all voted yes. There were no no votes.

Clerk Matelski read bills that have come due since the last meeting. Motion to approve payment of bills made by Treasurer Olsen, seconded by Trustee W. Orr. Motion passed.

Motion to adjourn made by Trustee W. Orr, seconded by Treasurer Olsen. Motion passed.

Meeting adjourned at 11:20 am.